

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4817-01  
Bill No.: HB 1626  
Subject: Children and Minors; Courts, Juvenile, Interstate Cooperation  
Type: Original  
Date: April 5, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
General Revenue	\$0	\$0 or (\$17,000)	\$0 or (\$17,000)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0 or (\$17,000)</b>	<b>\$0 or (\$17,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Office of Lieutenant Governor, Office of the Governor, Office of State Courts Administrator, Office of Prosecution Services, the Department of Corrections, and State Public Defender** assume this proposal would not fiscally impact their agencies.

Officials from the **Office of Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Social Services - Division of Youth Services (DYS)** state the original compact was intended to transfer the supervision of juvenile offenders among states and provides for the return of runaway youth to their home state. The current compact was designed to service several hundred cases per year. Recent estimates indicate that number may now exceed 20,000 youth nationwide. The new compact is designed to correct the flaws experienced with the current compact. It provides the framework needed to promote public safety, ensure the

welfare of juveniles, and protect the victims within the state(s) through control and regulation of the interstate movement of juveniles

DYS states the Interstate Compact for Juveniles provides for (1) The establishment an

ASSUMPTION (continued)

independent operating authority designed to administer ongoing compact activity, including a provision for staff support, (2) Gubernatorial appointment representations of all member states on a national governing commission, which meets annually to elect compact operating authority members, and to attend to general business and rule-making procedures, (3) A rule-making authority and a provision for significant sanctions to support essential compact operations, (4) A mandatory funding mechanism sufficient to support essential compact operations (staffing, data collection, training/education, etc.), (5) The collection of standardized information and information sharing systems, and (6) The coordination and cooperation with other interstate compacts including the Interstate Compact for the Placement of Children (ICPC) and the Interstate Compact for Adult Supervision.

DYS states once ratified by 35 states, annual dues will increase from \$400 to an estimated \$17,000 when this compact becomes law. DYS states currently 12 states have passed this compact. This compact has currently been introduced in 32 states.

**Oversight** assumes this compact will not be ratified in FY05. Oversight will present costs of \$0 or \$17,000 beginning in FY 06.

Officials from the **Department of Social Services - Children's Division** state this proposal would not fiscally impact their division.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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**GENERAL REVENUE**

Costs - Department of Social Services -  
Division of Youth Services

Compact dues	<u>\$0</u>	<u>\$0 or (\$17,000)</u>	<u>\$0 or (\$17,000)</u>
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**ESTIMATED NET EFFECT ON  
GENERAL REVENUE**

	<u>\$0</u>	<u>\$0 or (\$17,000)</u>	<u>\$0 or (\$17,000)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

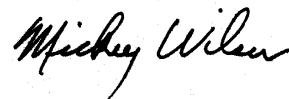
This proposal revises the Interstate Compact for Juveniles. The compact is an existing agreement between the states regarding the supervision and transfer of juvenile delinquents who have escaped from supervision to another state. Adoption of the compact makes Missouri a member of the Interstate Commission for Juveniles and requires the state to select a compact administrator to manage the state's transfer of those juveniles subject to the compact. The compact establishes the powers and duties of the interstate commission and specifies the bylaws, corporate structure, rulemaking authority, financing mechanism, process for dispute resolution, and enforcement provisions.

The compact becomes effective July 1, 2004, or upon legislative enactment of the compact into law by no less than 35 states, whichever occurs later.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Office of Lieutenant Governor  
Office of the Governor  
Office of State Courts Administrator  
Office of Prosecution Services  
State Public Defender  
Office of Attorney General  
Department of Corrections  
Department of Social Services -  
Division of Youth Services  
Children's Division



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